

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

TOWNSHIP # 3

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 14,467
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 14,467

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 55,114	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 5,275,424	
5b. Personal property 2018	- 5,542,270	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ 0	
7. Total valuation adjustment (sum of 4, 5c, 6)	55,114	
8. Total estimated valuation July 1, 2019	14,917,545	
9. Total valuation less valuation adjustment (8 minus 7)	14,862,431	
10. Factor for increase (7 divided by 9)	0.00371	
11. Amount of increase (10 times 3)	+ \$ 54	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 14,521	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	14,521	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 362	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 14,883	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

TOWNSHIP # 3

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	7,668	6,598	3,540
Receipts:			
Ad Valorem Tax	14,198	14,467	xxxxxxxxxxxxxxxx
Delinquent Tax	252		
Motor Vehicle Tax	319	458	495
Recreational Vehicle Tax	8	9	9
16/20 M Vehicle Tax	6	48	84
Commercial Vehicle Tax	1	1	0
Watercraft Tax	905	968	0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	15,689	15,951	588
Resources Available:	23,357	22,549	4,128
Expenditures:			
Officers Pay	333	600	600
Salaries & Wages			
Employee Benefits			
Supplies	253	286	286
Equipment	123	489	489
Buildings Maintenance	200	779	779
Insurance	400	404	404
Publication	100	101	101
Contractual	350	350	350
Fire Contract - Anthony City	15,000	15,000	15,000
Anthony Recreation		1,000	1,000
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	16,759	19,009	19,009
Unencumbered Cash Balance Dec 31	6,598	3,540	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	19,614	19,520	19,009
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			19,009
Tax Required			14,881
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			14,881

CPA Summary

TOWNSHIP # 3

2020

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TOWNSHIP # 3
HARPER COUNTY

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020			
		MVT	RVT	16/20M Veh	Watercraft
General	14,467	495	9	84	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	14,467	495	9	84	0

County Treas Motor Vehicle Estimate 495

County Treas Recreational Vehicle Estimate 9

County Treas 16/20M Vehicle Estimate 84

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03419

RVT Factor 0.00060

16/20M Factor 0.00584

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

TOWNSHIP # 3

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

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Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
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		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,009
		Tax Required	14,881
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			14,881

CPA Summary

Affidavit of Publication

STATE OF KANSAS
HARPER COUNTY

SS

Larry Dunn

being first duly sworn. Deposes and says: That he/she is publisher of *The Anthony Republican*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Harper County, Kansas with a general paid circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more then five years prior to the first publication of said notice; and has been admitted at the post office of Anthony, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on August 7, 2019 with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

Publication Fee \$ _____

Extra Copies \$ _____

Total \$ 158.70

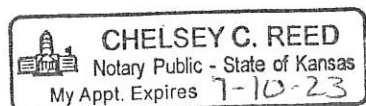
Witness my hand this 7 day of August, 2019

(Signed) Larry Dunn

SUBSCRIBED and sworn to before me this 7 day of August, 2019.

Chelsey C Reed

Notary Public



The governing body of
TOWNSHIP # 3
HARPER COUNTY

BUDGET SUMMARY

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	16,759	0.904	19,009	0.937	19,009	14,881	0.998
Totals	16,759	0.904	19,009	0.937	19,009	14,881	0.998
Less: Transfers	0		0		0		
Net Expenditure	16,759		19,009		19,009		
Total Tax Levied	14,133		14,467		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	15,644,606		15,445,130		14,917,545		
Outstanding Indebtedness, Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

Joel Walker
Township Treasurer

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PUBLIC NOTICE

NOTICE OF BUDGET HEARING

State of Kansas
Township

The governing body of
TOWNSHIP # 3
HARPER COUNTY

will meet on Aug 16, 2019¹ at 2:00 p.m. at Harper County Courthouse, County Commissioners Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Harper County Courthouse, County Commissioners Room and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	16,759	0.904	19,009	0.937	19,009	14,881	0.998
					</		

*Tax rates are expressed in mills.

Joel Walker
Township Treasurer

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